



NEW HAMPSHIRE
DHHS
DEPARTMENT OF
HEALTH & HUMAN SERVICES

Division of Public Health Services

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Director, Division of Public Health Services

Mission

To protect, promote and improve the health and well-being of ALL people in New Hampshire through leadership, expertise, and partnership.

DPHS Director's
Office

Bureau of
Healthcare
Access, Equity, and
Policy

Bureau of Infectious
Disease Control

Bureau of Emergency
Preparedness, Response
and Recovery

Bureau of Public
Health Statistics and
Informatics

Bureau of Public
Health Protection

Bureau of
Laboratory Services

*Bureau of Family
Health and
Nutrition**

*Bureau of
Prevention and
Wellness**

- ▶ **Protect the health of all people and communities.**
 - ▶ Public health emergency preparedness and response
 - ▶ Surveillance and investigation of infectious diseases and environmental threats
 - ▶ Inspections for food establishments, radiological equipment/materials, lead hazards
 - ▶ Prepare and respond to public health threats and emergencies
- ▶ **Target evidence-based strategies that we know will improve health.**
 - ▶ Development, implementation, and evaluation of effective programs and policies
 - ▶ Chronic disease self-management
 - ▶ Tobacco Quitline
 - ▶ Maternal mortality prevention strategies in each birthing hospital
- ▶ **Ensure equitable access to effective, preventative focused healthcare.**
 - ▶ Local public health capacity and infrastructure
 - ▶ Primary Care in underserved areas and services for pregnant women and children
 - ▶ Vaccines for children
- ▶ **Collect and analyze data about health status and community needs/assets.**
 - ▶ NH DHHS Data Portal
 - ▶ Disease prevalence
 - ▶ Disparities in health outcomes
 - ▶ Investigation of kidney cancer in Merrimack
- ▶ **Improve health outcomes.**
 - ▶ Family support and prevention of adverse childhood experiences
 - ▶ Promotion of Quality Improvement and innovation

Key Budget Takeaways

\$130,000,000 Total Budget

- Approximately 15% General Funds

Breadth of Portfolio

- 50+ Federal Grants and Cooperative Agreements
- 80+ Accounting Units

Dynamic and Data Driven

- Maintains core public health functions and addresses emergent issues
- Mix of temporary and permanent staff

Bureau of Public Health Statistics and Informatics

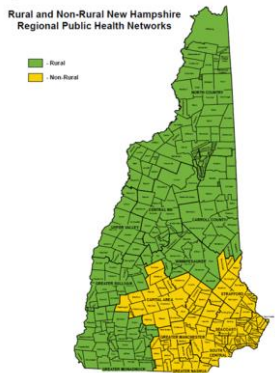
- Collects, analyzes, and distributes New Hampshire health statistics.
- Makes data easily available to the public through the [NH DHHS Data Portal](#)
- Oversees and maintains Public Health systems that move data.
- Maintains all State and Federal privacy, security and confidentiality requirements for the following data systems:

- Behavioral Risk Factor Survey (BRFSS)
- Birth data analysis
- Death data analysis
- NH Cancer Registry

- Hospital Discharge Data
- NH Youth Risk Behavior Survey (YRBS)
- NH population estimates
- Data statistics, analysis and epidemiological support

Bureau of Healthcare Access, Equity, and Policy

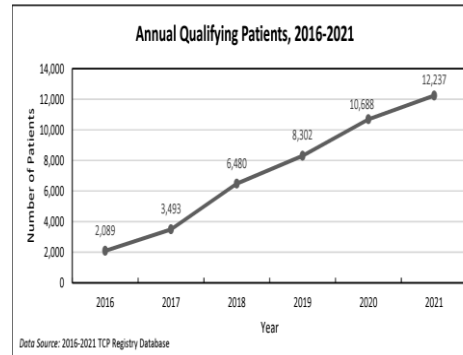
Providing innovative and effective access to quality health care services with a focus on the rural, low income, uninsured, and Medicaid populations of New Hampshire



Rural Health and Primary Care

- Supporting access to care, healthcare workforce and our Critical Access Hospitals

Program Growth, 2016-2021



Therapeutic Cannabis

- Supporting access and quality of care for more than 13,000 registered individuals

PDMP 2017-2022

- Opioid prescription counts decreased by 23%
- Stimulant prescription counts increased by 31%
- Sedative prescription counts decreased by 8%, but remain the highest count of filled prescriptions at approximately 37% of all

Prescription Drug Monitoring

- Promotes appropriate use of schedule II-IV controlled substances, including the deterrence of misuse and diversion of controlled substances.

Bureau of Public Health Protection

The food we eat, the water we drink, the air we breathe, the products we use, and the conditions in which we live, learn, work, and play affect our health.

- Public Health Protection prevents illness, injury or disease that may be caused by hazards in our surroundings, both natural and human-made by reducing harmful exposures.



Food Protection



Radiological Health



Healthy Homes & Environments



Environmental Health Tracking

Bureau of Family Health & Nutrition*

- Provides comprehensive community and clinical services across the lifespan to protect and promote healthy families.

Maternal and Child Health

- Improves access to needed healthcare services for all populations
- Decreases unintentional injury
- Improves access to standardized developmental/social/emotional screening, assessment and follow-up for children and adolescents
- Decreases pediatric overweight and obesity
- Increases access to comprehensive medical homes
- Increases family support and access to trained respite and childcare providers
- Improves access to mental health services
- Decreases the use and abuse of alcohol, tobacco and other substances among youth, pregnant women and families

WIC

- Women, Infants & Children Nutrition Program provides nutrition education and nutritious foods to help keep more than 12,000 pregnant women, new mothers, infants and preschool children healthy and strong.



* Formerly part of the Bureau of Population Health and Community Services

Bureau of Infectious Disease Control

- Infectious Disease Control programs investigate and record information about illnesses to stop or slow the spread in our state. These illnesses include flu, sexually transmitted infections, illnesses someone has gotten while in a hospital or other healthcare setting, hepatitis, COVID-19 or HIV.



Bureau of Laboratory Services/Public Health Laboratories

- Conducts clinical and environmental laboratory testing

Laboratory Response for Critical Incidents

Disease Outbreaks
Newly Emergent Diseases
Product Contamination
Terrorism Response

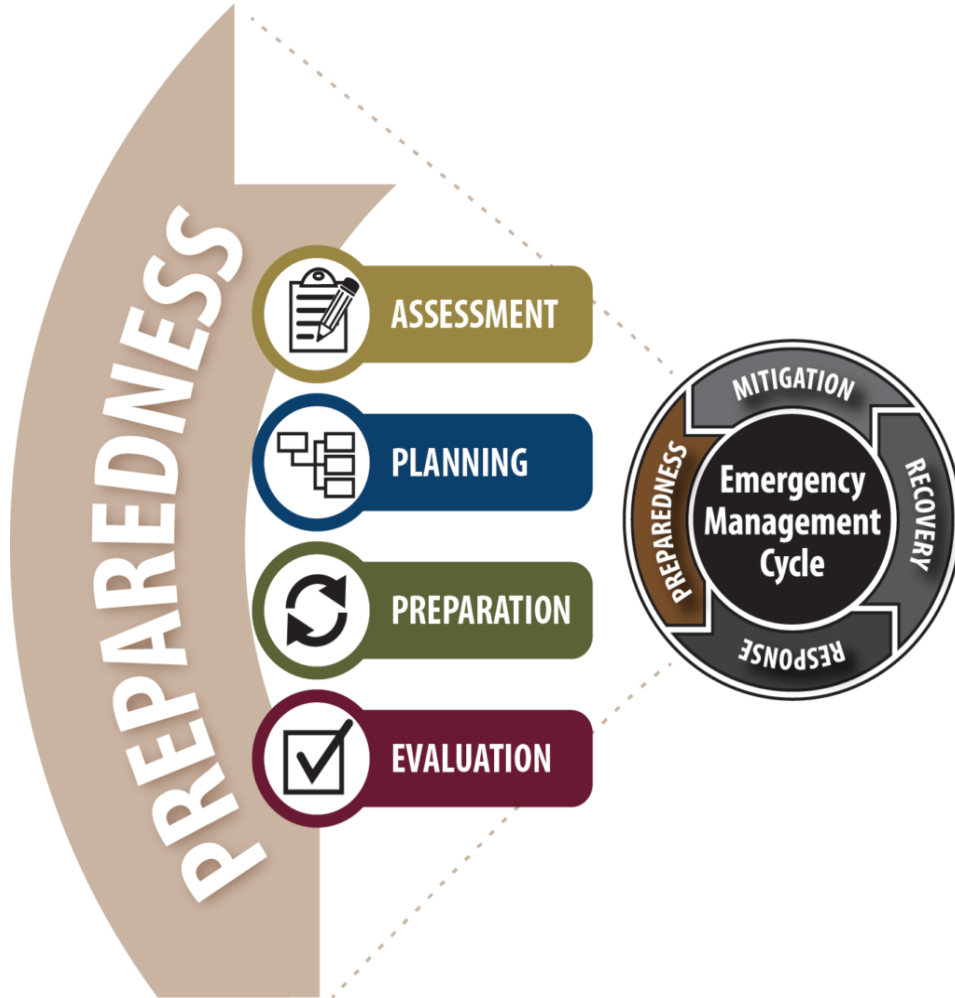
Laboratory Analysis for Food Safety Assurance

Testing of dairy products, shellfish, and other food products
Testing for lead and other metals in maple syrup and fish
Testing for mercury in fish

Laboratory Services for Infectious Disease Control

COVID
Tuberculosis
Sexually Transmitted Infections
Rabies
Bacterial, parasitic, and viral identification

Bureau of Emergency Preparedness, Response & Recovery



Prepares for and acts quickly to respond to emergencies, disasters, and range of public health threats, including infectious disease, natural disasters, and biological, chemical, nuclear, and radiological events.

Bureau of Prevention & Wellness*

Chronic Disease Prevention

Evidence-based strategies that we know will improve health

Tobacco
Prevention
and
Cessation

Asthma

Heart
Disease
and
Stroke

Diabetes

Cancer

Arthritis

Oral
Health

* Formerly part of the Bureau of Population Health and Community Services

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 9000: Administration						
General Funds	\$2,139	\$2,089	\$2,188	\$2,188	\$2,243	\$2,243
TOTAL FUNDS	\$3,860	\$4,240	\$3,577	\$3,577	\$3,615	\$3,615
Activity 9005: Bureau of Informatics						
General Funds	\$634	\$860	\$774	\$774	\$791	\$791
TOTAL FUNDS	\$2,003	\$2,790	\$7,934	\$7,934	\$7,121	\$7,121
Activity 9010: Bureau of Healthcare Access, Equity & Policy						
General Funds	\$1,613	\$1,233	\$1,762	\$1,762	\$1,781	\$1,781
TOTAL FUNDS	\$5,607	\$7,590	\$8,057	\$8,057	\$8,136	\$8,136

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 9015: Bureau of Public Health Protection						
General Funds	\$1,835	\$1,862	\$2,197	\$2,215	\$2,239	\$2,257
TOTAL FUNDS	\$5,843	\$6,988	\$7,105	\$7,135	\$6,990	\$7,020
Activity 9020: Bureau of Family Health & Nutrition						
General Funds	\$3,946	\$5,512	\$5,693	\$5,993	\$5,695	\$5,995
TOTAL FUNDS	\$28,547	\$34,861	\$39,215	\$38,471	\$39,157	\$38,409
Activity 9025: Bureau of Infectious Disease Control						
General Funds	\$683	\$1,304	\$1,201	\$1,201	\$1,214	\$1,214
TOTAL FUNDS	\$28,432	\$29,527	\$29,740	\$29,740	\$29,908	\$29,908

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 9030: Bureau of Laboratory Services						
General Funds	\$3,497	\$4,066	\$4,070	\$4,070	\$4,152	\$4,152
TOTAL FUNDS	\$8,830	\$10,470	\$11,755	\$11,755	\$11,722	\$11,722
Activity 9035: Bureau of Emergency Preparedness, Response & Recovery						
General Funds	\$546	\$924	\$801	\$801	\$809	\$809
TOTAL FUNDS	\$7,226	\$13,690	\$13,269	\$13,269	\$13,295	\$13,295
Activity 9045: Bureau of Prevention & Wellness						
General Funds	\$619	\$996	\$1,020	\$1,020	\$1,026	\$1,026
TOTAL FUNDS	\$6,267	\$9,752	\$10,558	\$10,898	\$10,650	\$10,655

House Changes

- **Bureau of Public Health Protection – 901510 – 53900000 – Food Protection:** Added \$17,400 General Funds and \$12,600 Other Funds per fiscal year to correct a budget error and fund a prioritized need request for additional overtime.
- **Bureau of Family Health & Nutrition – 902010 – 58960000 – Home Visiting Formula Grant:** Added \$300,000 General Funds added per fiscal year to replace temporary funding sources.
- **Bureau of Family Health & Nutrition – 902010 – 55300000 – Family Planning Program:** Decrease in Federal Funds to align with federal grant award; \$2,177,530 over biennium.
- **Bureau of Healthcare Access, Equity & Policy – 901010 – 80110000 – Preventive Health Block Grant:** Move appropriation between class lines for appropriate contract coverage. Net \$0 impact.

House Changes

- **Bureau of Public Health Protection – 901510 – 79640000 – Lead Prevention:** Moved appropriation between class lines for appropriate contract coverage. Net \$0 impact.
- **Bureau of Family Health & Nutrition – 902010 – 52400000 – Newborn Screening**
Revol: Added revenue from Trustees of Dartmouth and move funds for a FT temporary position, Program Planner II, LG21; \$85,811 over biennium (100% Other Revenue).
- **Bureau of Family Health & Nutrition – 902010 – 50400000 – Opioid Surveillance:** Transferred in two temporary full-time positions from the Department of Justice (9T2789 & 9T2644), moving appropriation between class lines to fund appropriate class lines for positions. Net \$0 impact.
- **Bureau Family Health & Nutrition – 902010 – 26980000 – WIC Technology ARPA:** Changed AU number to reflect the one assigned when approved by Fiscal Committee. No fiscal impact.

House Changes

➤ **Bureau Family Health & Nutrition – 902010 – 26970000 – WIC Shopping**

ARPA: Changed AU number to reflect the one assigned when approved by Fiscal Committee. No fiscal impact.

➤ **Bureau of Prevention & Wellness – 904510 – 32240000 – Tobacco Prevention &**

Cessation: Budgeted federally approved carry forward funds; \$162,548 over biennium.

➤ **Bureau of Prevention & Wellness – 904510 – 32290000 – Chronic Disease –**

Asthma: Budgeted federally approved carry forward funds; \$182,861 over biennium.

➤ **HB2, Section 417:** Added \$500k of funds to complete NH Kidney Cancer Incidence Phase 3 Feasibility Study for town of Merrimack.

HB2 Sections Included in Governor's Budget Approved by House

- *187 – HB2 Choose Love Transferred to HHS w/2 positions and appropriates \$250k General Funds each year.*

HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
Bureau of Family Health & Nutrition - 902010-52600000 - WIC Supplemental Nutrition - Additional General Funds for the Special Supplemental Nutrition Program for Women Infants and Children Program (WIC) will increase access to local, fresh fruits and vegetables for low income children and families. The General Funds will serve as required match to Federal funding.	\$300,000			\$300,000	\$300,000			\$300,000
Bureau of Healthcare Access, Equity & Policy – 901010 – 79650000 – Rural Health & Primary Care - Move appropriation between class lines for appropriate contract coverage. Net \$0 impact.								
Bureau of Public Health Protection – 901510 – 74260000 – EPH Tracking – Add funding from Department of Environmental Services via an MOU for a lead remediation project.			\$413,698	\$413,698			\$10,750	\$10,750
Bureau of Family Health & Nutrition – 902010 - 34870000 - Maternal Mortality - Budget increase in federal grant award to be received in SFY24.		\$145,000		\$145,000		\$145,000		\$145,000
Bureau of Family Health & Nutrition – 902010 - 59060000 - SUID Case Registry - Budget increase in federal grant award to be received in SFY24.		\$77,552		\$77,552		\$77,552		\$77,552

HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
Bureau of Infectious Disease Control - 902510-51780000 – Immunization Program - Budget increase in federal grant award and move four temporary full-time positions from COVID grants into CORE grant.		\$698,364		\$698,364		\$689,272		\$689,272
Bureau of Laboratory Services – 903010 – 79660000 – Public Health Laboratories - Add funding from Department of Environmental Services via an MOU to provide lab equipment and a part-time temporary position.			\$239,402	\$239,402			\$240,195	\$240,195
Bureau of Prevention & Wellness – 904510 – 32250000 – Comprehensive Cancer - Moving GF match appropriation from class 102 to class 20 to cover current expenses for advertising, meeting logistics and promotional work. Net \$0 impact.								

HB2 Budget Areas For Consideration

None